

FUNDING SOURCES

PHILANTHROPY
Minneapolis Parks Foundation and others

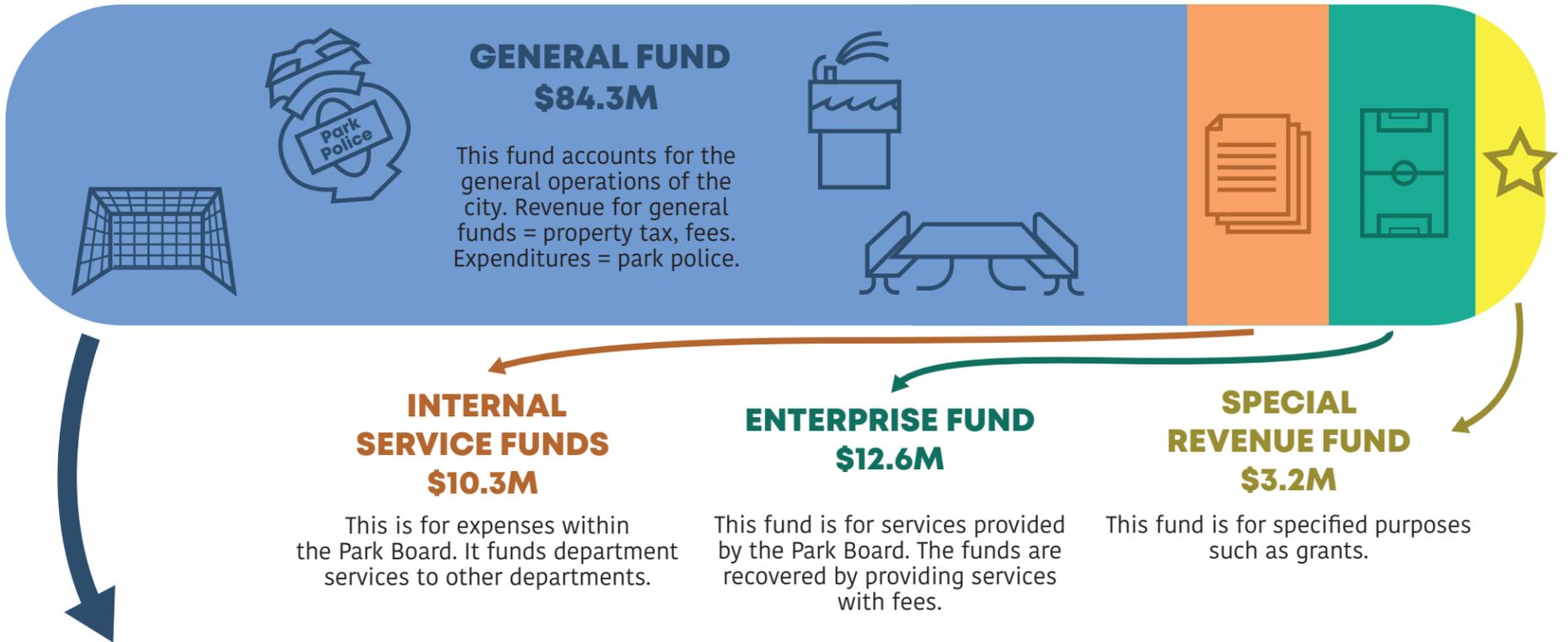
LAND PROFITS
land sales, land leases

PROPERTY TAXES

FINES & FEES
Parking meters & tickets: parking, ordinance violation, etc.

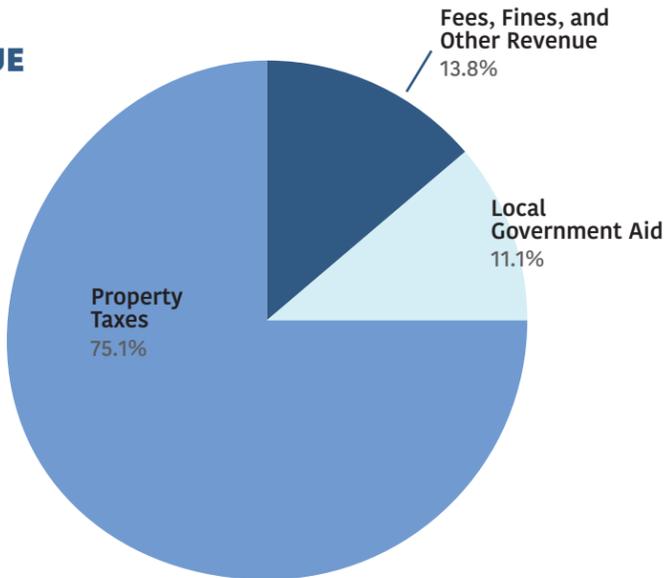
STATE
Bonds, local government aid

THE WHOLE 2019 PARK BUDGET \$110.4M

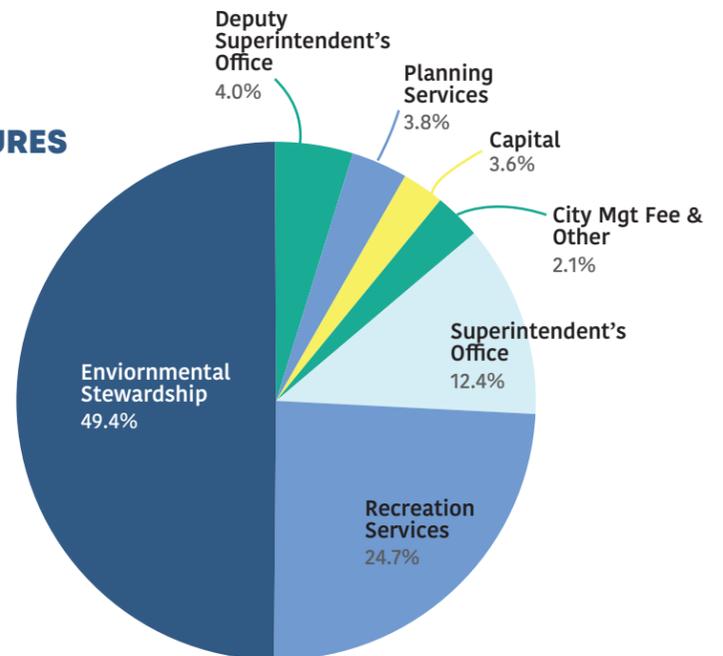


GENERAL FUND BREAKDOWN

REVENUE 2019



EXPENDITURES 2019



EXAMPLE PROGRAMS

PUBLIC GOODS

Tax payer funded

PARK POLICE

REVENUE \$405,835
Fees, Fines, other Revenue

INVESTMENT \$6,637,416
Salaries, wages, benefits, operating costs

YOUTH DEVELOPMENT

REVENUE \$2,202,222
Fees and other revenue

INVESTMENT \$4,834,278
Salaries, wages, benefits, operating costs

Property Taxes and Local Government Aid pay for these programs

LUXURY GOOD

GOLF

REVENUE \$6,035,082
Fees, commissions, and rents

EXPENSES \$6,535,763
Salaries, wages, benefits, operating costs

NET - \$500,681

Enterprise Fund and Fees pay for this program.



Park Board money is our money. We should be able to decide how it is spent. By understanding how the Park Board budget works, we empower ourselves with knowledge. Knowledge is POWER.

All of these graphics display the different revenue streams and expenditures of the Park Board. These graphics are just scratching the surface: there is more to understand and uncover and we will continue to do that during our popular education sessions throughout the year.